

Transport of Rockland (TOR)

1st Deputy Commissioner, Transportation: Dr. James Yarmus  
(845) 364-2064

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

Service Area Statistics

Square Miles	176
Population	286,753

Service Consumption

Annual Passenger Miles	19,623,129 Q
Annual Unlinked Trips	2,677,098
Average Weekday Unlinked Trips	8,987
Average Saturday Unlinked Trips	5,176
Average Sunday Unlinked Trips	1,737

Service Supplied

Annual Vehicle Revenue Miles	2,204,207
Annual Vehicle Revenue Hours	107,349
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	66
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$2,143,932

Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$2,143,932
Local Funds	( 51%)	6,473,181
State Funds	( 21%)	2,649,121
Federal Assistance	( 12%)	1,477,762
Other Funds	( 0%)	0

Total Operating Funds Expended \$12,743,996

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	6,969,259
Other Funds	( 0%)	0

Total Capital Funds Expended \$6,969,259

Summary of Operating Expenses

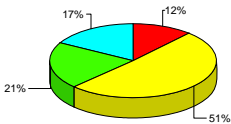
Salary, Wages and Benefits	\$605,587
Materials and Supplies	0
Purchased Transportation	12,138,409
Other Operating Expenses	0
Total Operating Expenses	\$12,743,996

Reconciling Cash Expenditures \$0

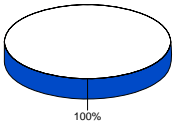
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	56	\$5,759,936	\$0	\$33,610	\$1,175,713	\$6,969,259

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,743,996	\$2,143,932	\$6,969,259	19,623,129 Q	2,204,207	2,677,098	107,349	0.0	66	4.0	56	1.30	18%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$5.78

Operating Expense  
per Vehicle Revenue Hour

\$118.72

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.65 Q

Operating Expense  
per Unlinked Passenger Trip

\$4.76

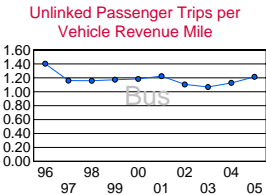
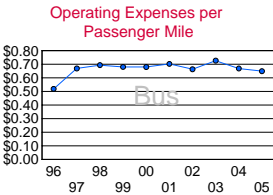
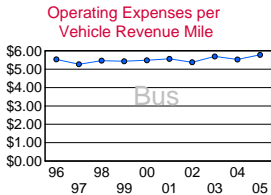
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

1.21

Unlinked Passenger Trips  
per Vehicle Revenue Hour

24.94



1 Excludes data for purchased transportation reported separately